

Schedule of Community Relations Contributions/Sponsorships/Diversity Program FY-12 Budget to FY-13 Budget			
Name of Organization/Expense Type	2012 Budget Amount	2013 Budget Amount	Change FY-12 to FY-13
100 Hispanic Women Bus. Group	2,000	-	(2,000)
Alliance for Downtown NY	632,000	632,000	-
Amer. Institute of Architect	2,500	2,500	-
Asian Women in Business	5,000	5,000	-
Assoc for Minority Ethnic NY	5,000	5,000	-
Association for A Better New York - Dues	5,000	5,000	-
Association for A Better New York - Events	5,000	5,000	-
BMCC Scholarship Fund	5,000	-	(5,000)
BPC Neighbors & Parents Assoc.		3,000	3,000
Caribbean Amer. Chamber of Commerce	2,500	2,500	-
Church Street School of Arts	2,500	2,500	-
Competitive Edge Conference	20,000	15,000	(5,000)
Creative Time	2,000	2,000	-
Diversity Sponsorships - TBD		5,000	5,000
Downtown Little League	2,000	2,000	-
Downtown Lower Manhattan Association	5,000	5,000	-
Downtown Soccer League	2,000	2,000	-
Hudson River Park Trust (formerly Friends of HR Park.)	10,000	8,000	(2,000)
Friends of Hudson River Park Trust		2,000	2,000
Fund NY - Reg. Alliance	10,000	10,000	-
I.S. 289 + PS89 + PS276	6,000	6,000	-
IHM Sponsorship	5,000	-	(5,000)
Jamaica Business Resources	5,000	5,000	-
M/WBE Task Force/Green Workshops	15,000	20,000	5,000
Latino & Info Science Tech. Assoc.	5,000	5,000	-
Lower Manhattan Cultural Council	5,000	5,000	-
Lower Manhattan Marketing Association	200		(200)
Manhattan Youth - Program	224,563	224,563	-
Manhattan Youth League	2,000	-	(2,000)
Martin Luther King Observance	5,000	5,000	-
Museum of Jewish Heritage	10,000	10,000	-
National 9/11 Memorial & Museum	8,000	8,000	-
National Hisp Business Group	5,000	5,000	-
Nat'l Minority Business Council	-	5,000	5,000
Nat'l Assoc. Minority Contractors(NAMC)	5,000	5,000	-
National Night Out (1st Precinct)	1,000	1,000	-
New York Building Congress	10,000	2,500	(7,500)
New York Building Congress	5,000	5,000	-
New York Harbor Sailing Found.	2,000	-	(2,000)
New York Hospital	7,500	2,500	(5,000)
New Yorkers for Parks	2,000	2,000	-
New York State Black & Puerto Rican Caucus		2,000	2,000
Non-Traditional Employment for Women	2,000	2,000	-
NYS Hispanic Chambers of Commerce	5,000		(5,000)
Open House NY	2,500	2,500	-
Other	5,000	5,000	-
Other - Misc. Dues & Fees	2,500	2,500	-
Poets House	7,500	7,500	-
Professional Women in Const.	5,000	5,000	-
Public Art Fund, Inc.	1,000	1,000	-
RiverKeeper	8,000	2,000	(6,000)
Somos El Futuro	2,000	2,000	-
The Battery Conservancy	40,000	40,000	-
The Skyscraper-Museum	7,500	7,500	-
U.S. Green Building Council	5,000	5,000	-
Grand Total for Fiscal Year	1,138,763	1,114,063	(24,700)
Color Legend: - Totals by Category			
Sponsorships	166,000	141,500	(29,500)
Light Blue = Dues and & Fees for Services	874,263	874,063	(200)
Light Green = BPCA Diversity Sponsorships	63,500	63,500	5,000
Rose = BPCA Diversity Competitive Edge Conference	20,000	15,000	(5,000)
Orange = BPCA Diversity MWBE Workshops	15,000	20,000	5,000
Grand Total for Fiscal Year	1,138,763	1,114,063	(24,700)